

"As co-founder of the Menlo Charity Horse Show, I know donors have choices when they give. I choose Vista Center year-after-year because they continually enhance, improve, and innovate to provide the highest quality services for those living with vision loss in the Bay Area."

- Betsy Glikbarg, Menlo Charity Horse Show Co-Founder

Annual Report

2019-2020

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3315B Mission Drive Santa Cruz, CA 95065 831.426.6233

www.vistacenter.org







"Our family supports Vista Center with financial contributions, as well as our time. We look forward to Sight Tech Global and the

partnerships to ensure the best for people living with vision loss."

exciting ways Vista Center is using innovation and community

- Joan Desmond, Vista Center Board Member

- Ned Desmond, Former COO TechCrunch,

Sight Tech Global Executive Producer



meaningful and positive changes in their lives while

Support those living with vision loss by mailing a financial gift to our Palo Alto office or donating online. Thank you!

Please visit our website or call 650.858.0202 to





Gold Rating

100 Beta Score

Vista Center FY20 Board of Directors

Amy Andonian, Board Chair Claire Biancalana, Fund Development Committee Chair Recia Blumenkranz, M.D., Board Member Meaux Costello, Board Member Joan Desmond, Board Member Michael Freitas, Board Member John Glass, Chair Elect & Treasurer Susan Glass, Program Committee Chair Katie Hogan, Secretary John Hufferd, Board Member Karae Lisle, Vista Center CEO Patrice Maginnis, Co-Chair Board Development William Miklos, Audit Committee Chair Artis Montague, M.D., Board Member Mark O'Boyle, Emeritus Board Chair Mike Plesha, Board Member Sudha Rajagopalan, Board Member Carolyn Rogers, Board Member Steve Sanislo, MD, Co-Chair Board Development Bob Stewart, Board Member Christy Tall, Board Member Ashley Tuan, OD, PhD, Board Member Nels Westman, Finance Committee Chair



A Message from Karae Lisle, Vista Center CEO:

In January 2020, I reviewed our progress and thought, our strategies to tighten productivity and strive for new revenue are working - we will diminish Vista's operating deficit in the near future. In March, the pandemic Zoomed into our lives and changed everything. Vista Center's response to the pandemic was a Board supported commitment "to continue serving our community - in spite of financial losses incurred". Staff adjusted service delivery methods and leveraged technology to quickly pivot to provide continued support for clients and their families. No staff layoffs, in fact as essential workers, hours increased, thereby widening our funding gap.

Clients First

In trauma, increased isolation from shelter-in-place, exaggerated anxiety, and heightened fear are mental health issues that surfaced for individuals living with vision loss; consequently, as an approved essential services organization, we encountered new client needs. Vista added a support phone line, launched a food/medicine delivery service, and proactively completed wellness calls to 2,000 clients/individuals. Now, Zoom, FaceTime, and smartphones have become familiar tools used to stay connected!

Funding vs. Demand

As in FY20, we will experience another operating deficit in FY21, but a smaller one, with expenses trending down and revenues inching up. Many loyal donors have increased support, and we are working diligently to bring new donors and grantors into the Vista family. Our wait list includes 200+ clients and schools are requesting additional services for students.

Through virtual fundraising events, new next generation Board members, and technology thought leadership, Vista Center is using strategies designed to broaden support for programs and services for people living with vision loss.

With absolute sincerity and full gratitude, we celebrate the community's dedication to Vista Center's mission!



"I have referred clients to Vista Center for over 20 years. Their service approach combines a focus on functional vision skills with the compassion and emotional support that is critical to rehabilitation after vision loss. Simply put, Vista Center is priceless."

- Steve Sanislo, M.D.
Stanford Byers Eye Institute Clinical Professor, Ophthalmology
Vista Center Board Member

"Prior to Vista Center, I did not have much to live for... after talking with the Vista social workers,
I now have hope. Their positivity, enthusiasm, and encouragement on the possibility for me to regain my independence has made me feel uplifted and empowered that I can reclaim my independence again."



- Ken, 75, Client



"I don't know about you, but this week has been awesome! Because you (Vista Center Teacher) are my home-school teacher again, and I am so happy to be learning with you!"

- Jake, 10, Student

In the midst of COVID-19, Vista Center continues to meet our client's critical needs:

Virtual services:

- Online Case Management for all Vista clients Virtual
- Support Groups and Peer Mentoring to encourage, uplift, and help address concerns Online Wellness
- Classes to support continued physical activity and overall well-being
- Online Student Instruction, including activities to augment the Expanded Core Curriculum required for youth living with vision loss

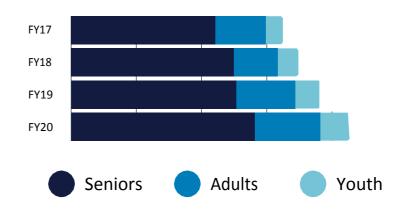
New non-virtual services:

- Help Line for referrals and assistance with transportation, shelter, and medical services
- Medical and grocery shopping, including delivery, free of charge
- Meal delivery to seniors enrolled in the County Senior Nutrition Program

- Programs and Services -

21,655

Client Service Hours delivered



Vision Loss Rehabilitation Services



Safe & Healthy **Living Services**



Low Vision Clinic Services



Technology **Training**



Youth Services



Community Services

or exceed their

"I felt so depressed when I lost my vision. Vista Center was my bridge to see life beyond sight and the many joys that other blind individuals cherish every day."

- Timothy, Student



of clients are

"Thank you to each one of the staff members; everyone is happy, ready and willing to assist and they always provide positive and helpful information. I feel blessed!"

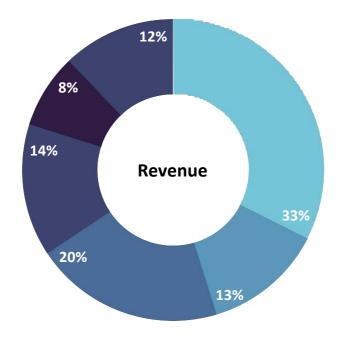
- Gladys, Client



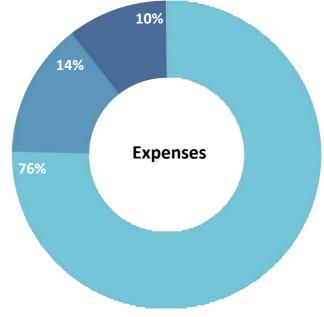
hours of volunteer service to Vista Center

"The volunteers are the heartbeat that keeps Vista Center alive with vibrant energy and community spirit. Many of the volunteers have also been Vista Center clients, who take great pleasure in giving back to the organization." - Karae Lisle, Vista Center CEO

- Financials -



TOTAL SUPPORT & REVENUE	\$	3,119,736
TOTAL REVENUE	\$	2,105,626
PPP Stimulus Loan		378,594
Investments Income		248,490
Events	_	443,681
Program Services		634,368
Public Funding		400,494
Contributions		1,014,109
REVENUE		AMOUNT



EXPENSES	AMOUNT
Program Services	2,649,655
Management & General	496,494
Fundraising	369,036
TOTAL EXPENSES	\$ 3,515,185
Change in Net Assets	\$ (395,449)
Net Assets, Beginning of Year	\$ 11,579,590
Net Assets, End of Year	\$ 11,184,141

- Fundraising -

Vista Center celebrates our kindhearted community partners, who are generous in spirit, and have continued to support the organization during a particularly challenging year. In an era when fundraising is especially difficult, even for a worthy cause, and despite the need to cancel in-person 2020 events, we are profoundly grateful for your unwavering commitment to the Vista Center mission.



Menlo Charity Horse Show Show Cancelled Virtual Gala Only



Vintage Affaire Event Cancelled Wine Sale



Hats Off to Vista Center Event Cancelled Donation Campaign



Sight Tech Global Virtual Conference **Inaugural Event**

- Grantors -

Atkinson Foundation

Bright Horizons Fund

The Max and Victoria Dreyfuss Foundation

El Camino Hospital

Fox Family Foundation

Fremont Bank

Lions Vision Research Fund

Los Altos Community Fund

The Nicholson Foundation

Pajaro Valley Community Health Trust

Palo Alto Community Fund

Palo Alto Weekly Fund

San Jose Mercury Wish Book

Sequoia Health Care District

Sereno Group 1% for Good

Silicon Valley Community Foundation

Sutter Health - PAMF

Tae Foundation

- FY20 Donors -

\$50,000+

Josephine Carpignano Dinesh & Joy Desai

\$20,000 - \$49,999

Suzanne Legallet William Miklos & Susan Rinne Miklos Ronald & Barbara Peyton Clarence Rinne

\$5,000 - \$19,999

John & Gioia Arrillaga Claire Biancalana & Bill Kelsay Janice Dingler Kevin & Catherine Harvey Jack & Geraldine Kabak Michael & Kathy Ladra Patrice Maginnis & Eric Rice Larry & Nancy Mohr George Paris & Elizabeth Wood **Christel Resetar** Susan & Edward Shenk Steve & Paula Smith Stephen Silver & Connie Norlander Paula Thompson Nels & Susan Westman David Wollenberg

\$1,000 - \$4,999

Art & Donna Anderson Amy & Timothy Andonian **Lindsey Archer** Thomas & Margrette Ard Robert & Mona Armistead Adrian & Penny Bellamy Pamela Berry Recia & Mark Blumenkranz Pamela Brandin

Jeffrey Chambers & Andrea Okamura Chloe Chan Lily Chang Michael & Renee Child Ralph & Susan Coan Meaux & Patrick Costello Joan & Ned Desmond Amr & Rasha Dessouki Carrie Drake Jeffrey & Gary Dunker Michael & Melanie Freitas **Bridgitte Frenay & Craig Ekiss** Michael Gaynon & Susan Ryu **Christine Germino** Harry Gould Susan & Steve Hailey Dane & Kathleen Hardin Katie & John Hogan Mary Holman Alexander & Jovita Honor Sharon Hudson Thomas Igler Marc & Rebecca Jedel **Neil Jones** Michael Keithley David Kennedy David & Laura Krane

Walter Carroll & Cindy Heyer

Robert & Susan Kresek David Labuda Elizabeth Lewis Sheng-Wei & Chi-Ping Li Bridget & Brian Madigan Rick & Amy Magnuson Kristin Major Roberto Manduchi Michael & Jane Marmor Gary & Susan Martin Thomas & Anne Berenice McDevitt

Lane Melchor Robert & Kathleen Menifee Robert & Cynthia Miller Artis Montague & Todd Alamin Carlos & Cecilia Montalvo Bernard Newcomb & Gerry Marshall John Nicol Annie Nunan Nicole Paiement & Brian Staufenbiel Wendy Darling Parkin **Drew Perkins** William & Paula Powar Wasson Quan William Reller Robert & Sally Roe Frances Roth Steve Sanislo & Arturo Pereyra Donald & Peggy Schmitz Pearl Anne & Edward Seipp Simta Sharma Jeremy Smith Shirley Smith Kristin Spindt Robert & Rebecca Stewart Scott Tall & Christy Halderman-Tall Raman & Tanuja Sud Lisa & Thomas Tayeri John & Sandra Thompson **Meta Townsley** Jon Turner

Ashley Tuan & Dragos Maciuca

Sudha Rajagopalan &

Kevin & Joy White

Carl & Doris Yanari

James & Patty White

Thomas Wei

John Youman

Shanker Venkataraman

Keith & Della McKenzie

\$501 - \$999

Michael Bordoni Rosemary Brogan & Gary Caballero Selma Chin & Charles Bang Renee Courington & David Beaver Nels & Maureen Enemark John Tang & Jean Hsia Kingsley Jack Herbert & Lee Kanner Jeffrey & Alison Kondo **Bryan Loomas** Christine Mangan Anne Peterson Yen Pham Brad & Stephanie Van Linge Sherry Woo & Erik Ottem

Corporate

Platinum Premier

Kodiak Sciences

Amazon Facebook Ford Motor Company Google **IDEO** Microsoft Mojo Vision Netflix Perceptive Automata Samsung TechCrunch Verizon Media

Donate

- Corporate Partner Spotlight -



Vista Center is perfectly positioned to provide consulting to Silicon Valley-based corporations on Design and Usability Testing for products in development. Our turnkey consulting approach provides companies with a Functional Accessibility Review to assess their product design, or existing products, through our expert Access Technology Specialists.

One of our premier corporate partners, Mojo Vision, Inc. is a startup in the San Francisco Bay Area, that recently launched the first Smart Contact Lens, which utilizes Augmented Reality (AR) to enhance contrast and detect objects.

Leveraging Vista Center's consulting, Mojo not only met their deadlines for conducting research, but also worked with a broader population for more meaningful insights and feedback. "Mojo's partnership with Vista Center has been a game changer. They have been instrumental in helping us accelerate consumer research and feedback on feature functionality" said Steve Sinclair, SVP of Product and Marketing at Mojo Vision. "Our collaboration has provided us with valuable insight that will result in a better product."

In FY20 alone, our growth in this arena has expanded exponentially. Vista Center has also provided valuable support for research and assessing existing products for Amazon, Microsoft, Facebook, and Netflix.

Mojo Vision's strong commitment to volunteerism supported the launch of a food delivery program for clients during COVID-19. Mojo team members also shopped for and delivered food items to clients who were not able to visit grocery stores during shelter in place restrictions. "My (sighted) wife is feeling ill, and is staying separated from me at home. Our two kids were advised to not visit us due to their mom's condition. It is hard being blind, trying to get around to make a meal for me, if not for the two of us. I was very grateful when your volunteer knocked on the door and left the bag of meals. This kindness gave us so much relief during this time."

Corporate volunteerism through Vista Center is a win-win for all involved. Our corporate partners have participated in guided hikes, Board service, pro bono consulting, and customized recreational activities. Corporate employees learn firsthand the importance of the Vista mission and how Vista Center promotes independence as a core value among clients.

- Leading with Innovation -



As a thought leader among charitable organizations serving the Bay Area Visually Impaired Community, Vista Center is constantly identifying ways to use technology to strengthen the bridge that connects individuals living with vision loss to medical personnel, friends & family, professional contacts, and the world at large. Innovation is a core value of the Vista Team, and in that spirit, we are launching **Sight Tech Global**, the first global virtual conference dedicated to bringing together technology pioneers using artificial intelligence to enhance barrier-free navigation, facilitate expedient access to information, and bolster positive connections for people who are blind or visually impaired.

Vista Center owes an enormous amount of gratitude to Ned Desmond, the Sight Tech Global Executive Producer, and his esteemed team of experts, who have spent hours planning inspiring discussions and breakout sessions to appeal to a broad range of people who support the blind and visually impaired community.

Join us December 2-3, 2020 for this virtual event. Registration is free and with generous corporate sponsorships, this event serves as a significant fundraiser for Vista Center.